Meadows Valley Goose Creek Water District 78-C
Assessment/Budget Scenarios
Fiscal Year End 4/1
Annual Water Meeting held in March

	Budget in Effect as of 1/1/2025 (approved at 3/18/2024 annual meeting)
Assessment Amount per 24 hr. sec.	**$ 2.60**
Average Total 24 hr. Sec. prior 3 yrs.	2211.33
Estimated Revenue	**5,749.46**
Estimated Expenses:	
Water Master Wages (net of FICA)	4,391.32
FICA	727.52
Subtotal Personel Expense	**5,118.84**
Water Master Assistant	
Workers Compensation Insurance	402.00
Bank Charges	108.00
Meeting Room	50.00
Postage & office supplies	180.00
Subtotal Other Expenses	**740.00**
Total Estimated Operating Expenses:	**5,858.84**
Beginning cash	2,110.78
Ending Cash	**2,001.40**